

## **MARC Workshop 3 Agenda**

- 8:35**                    **Welcome**  
*Tom Gerend, MARC*
- 8:40**                    **Workshop 2 Recap**  
**Today's Conversation**
- 9:00**                    **Modal Breakout Discussion**  
*Julie Lorenz, Session Facilitator*
- 9:45**                    **Break**
- 9:55**                    **Report Out (non-roadway modes)**  
*Bike/Ped, Transit, Freight*  
*Julie Lorenz, Session Facilitator*
- 10:35**                    **Report Out (roadway modes)**  
*Kansas roadways, Missouri roadways*  
*Julie Lorenz, Session Facilitator*
- 11:15**                    **Next Steps**

## 2040 Baseline Financial Constraint

	Total revenue	Total O&M	Percent O&M	Remaining Funding
Missouri — State (KC District)	\$2.8 billion	\$2.65 billion	94%	\$162 million
Kansas — State (KC District)	\$1.4 billion	\$739 million	52%	\$683 million
Transit	\$4.7 billion	\$4.5 billion	96%	\$211 million
Bike/Ped	\$346 million	—		\$346 million
<b>Totals</b>	<b>\$9.28 billion</b>	<b>\$7.88 billion</b>	<b>85%</b>	<b>\$1.4 billion</b>

.....

Mode	Baseline financial capacity	Baseline needs afforded
MoDOT Roadway	\$162 million	\$162 million
KDOT Roadway	\$683 million	\$683 million
Bistate Transit	\$210 million	\$211 million
Bistate Bike/Ped	\$346 million	\$346 million
<b>Subtotals</b>	<b>\$1.4 billion</b>	
MARC Suballocated	\$1.02 billion	\$346 million
<b>Totals</b>	<b>\$2.42 billion</b>	<b>\$1.4 billion</b>

## Missouri Sale Tax Investment Strategy

<b>T02040 / Missouri Funding Investment Framework</b> Missouri Sales Tax Investment Scenario (3/4 cent)			
<b>Mode</b>	<b>Percentage</b>	<b>10-year program</b>	<b>Yearly</b>
Roadway	55%	\$448 million	\$44.8 million
Transit	30%	\$24.5 million	\$24.5 million
Bike/Ped	10%	\$81.6 million	\$8.16 million
Aviation/ Non-highway freight	5%	\$40.8 million	\$4.08 million
<b>Totals</b>	<b>100%</b>	<b>\$816 million</b>	<b>\$81.6 million</b>
City and County allocation	5%/5% of statewide	Projects to be selected by Cities and Counties	

### Combined financial capacity for prioritization

<b>Mode</b>	<b>Baseline Financial Capacity</b>	<b>Estimated MoDOT sales tax revenues</b>	<b>Total capacity</b>
MoDOT Roadway	\$162 million	\$449 million	\$611 million
KDOT Roadway	\$683 million	—	\$683 million
Bistate Transit	\$210 million	\$245 million	\$455 million
Bistate Bike/Ped	\$346 million	\$82 million	\$428 million
Freight/Aviation	—	\$40 million	\$40 million
<b>Totals</b>	<b>\$1.4 billion</b>	<b>\$816 million</b>	<b>\$2.2 billion</b>

Stay updated on changes to the Metropolitan  
Transportation Plan and transportation-related  
topics in the Kansas City region.



[@MARCKCTrans](https://twitter.com/MARCKCTrans)



[www.facebook.com/  
MARCKCMetro](https://www.facebook.com/MARCKCMetro)



[Visit TO2040.org](https://www.TO2040.org)

Mid-America Regional Council  
600 Broadway, Suite 200, Kansas City, MO 64105